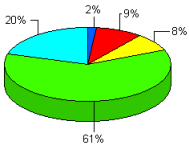


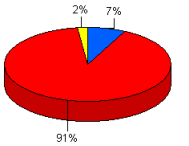
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	\$5,550,253
Bridgeport-Stamford, CT-NY				Sources of Operating Funds Expended				Materials and Supplies	683,224
Square Miles	465			Fare Revenues	(20%)	\$1,521,713		Purchased Transportation	866,089
Population	888,890			Local Funds	(8%)	583,602		Other Operating Expenses	550,498
Population Ranking out of 465 UZAs	42			State Funds	(61%)	4,557,425		Total Operating Expenses	\$7,650,064
Other UZAs Served				Federal Assistance	(9%)	680,579		Reconciling Cash Expenditures	\$17,904
				Other Funds	(2%)	126,453			
Service Area Statistics				Total Operating Funds Expended		\$7,469,772 Q			
Square Miles	45			Sources of Capital Funds Expended					
Population	108,700			Local funds	(91%)	\$29,676			
				State Funds	(2%)	598			
				Federal Assistance	(7%)	2,390			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$32,664			
Service Consumption				Service Supplied					
Annual Passenger Miles		7,120,108		Annual Vehicle Revenue Miles	1,456,627 Q				
Annual Unlinked Trips		1,830,718		Annual Vehicle Revenue Hours	118,115 Q				
Average Weekday Unlinked Trips		6,425		Vehicles Operated in Maximum Service	76				
Average Saturday Unlinked Trips		3,277		Vehicles Available for Maximum Service	82				
Average Sunday Unlinked Trips		488		Base Period Requirement	18				

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	39	3	\$0	\$0	\$17,631	\$15,033
Demand Response	17	17	\$0	\$0	\$0	\$0
Total	56	20	\$0	\$0	\$17,631	\$15,033

Sources of Operating Funds Expended

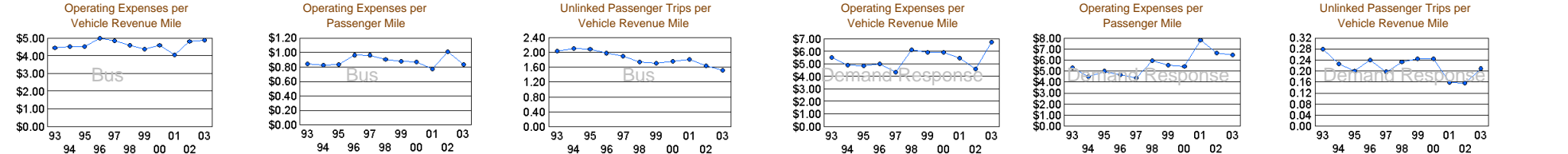


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,689,237	\$1,386,012	\$32,664	6,818,306	1,164,477	1,769,780	94,123	0.0	48	8.0	42	1.89	14%
Demand Response	\$1,960,827	\$135,701	\$0	301,802	292,150 Q	60,938	23,992 Q	N/A	34	5.4	34	N/A	0%

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.89	\$60.44	\$0.83	\$3.21	1.52	18.80					
Demand Response	\$6.71 Q	\$81.73 Q	\$6.50	\$32.18	0.21 Q	2.54 Q					



1 Excludes data for purchased transportation reported separately